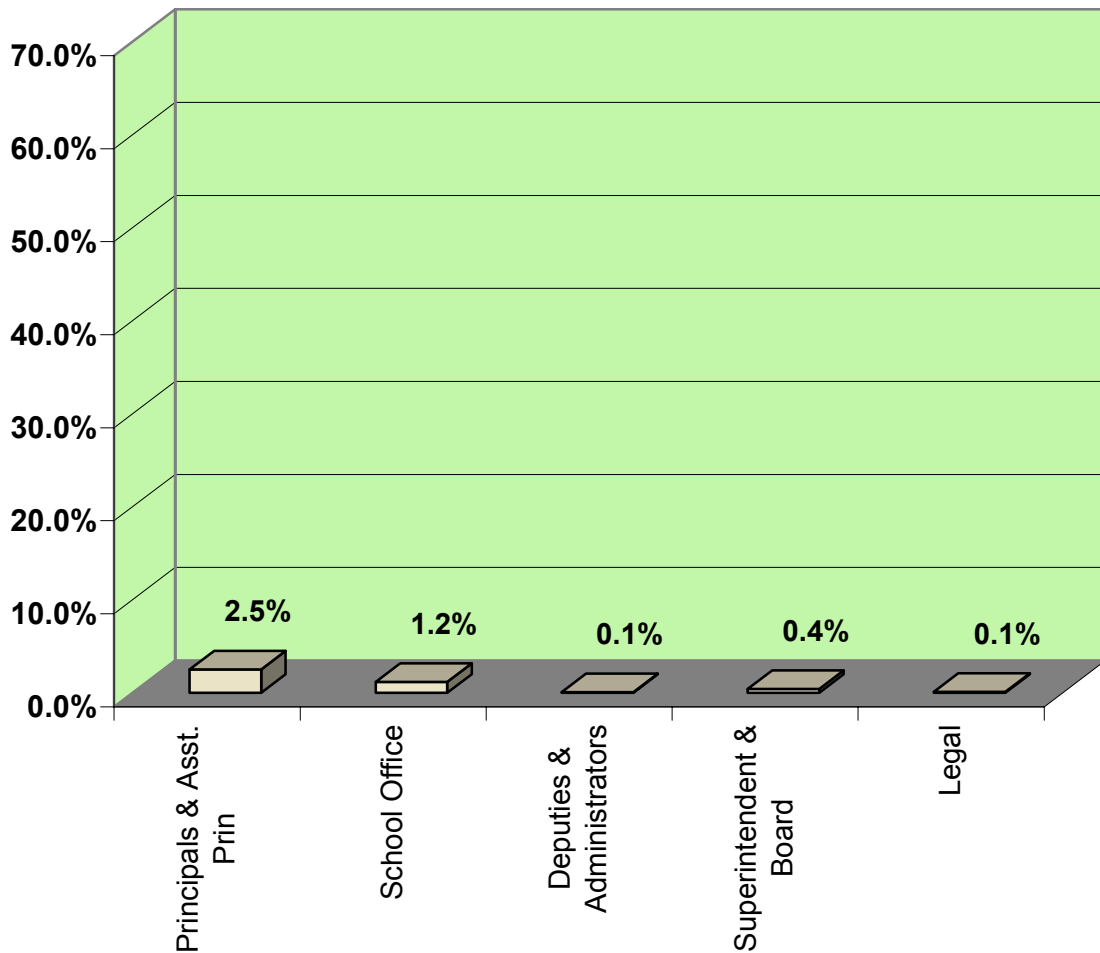


Pawtucket School Department

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 9,683	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$2,715,467	\$280	2.5%
School Office	\$1,262,577	\$130	1.2%
Deputies, Administrators, et al	\$68,094	\$7	0.1%
Superintendent & Board	\$469,413	\$48	0.4%
Legal	\$130,776	\$14	0.1%
Leadership Expenditures	\$4,646,327	\$480	4.3%
Total District Expenditures	\$108,081,594	\$11,162	100.0%